

Beaver Dam Lake Management District 35th Annual Meeting

Saturday August 8, 2026
Cumberland Middle School
Cumberland, Wisconsin 54829

Proposed Budget 2026-2027

<u>Revenues</u>		<u>Expenses</u>	
Tax Levy	\$290,723	Mailings, Notices, Mtgs.	\$4500
<u>Grants Remaining</u>		<u>Grant Matches</u>	
LPT 84424 Lib Lk Storm Constr 3 (40)	9,220	LPT 84424 Lib LK Storm Constr 3 (40)	9,220
Cash Savings	357,146	EWM, weed incl. Barr, Plant Surveys, legal	195,000
Total Revenues	\$657,089	Aquatic Plant Mgmt. Plan-ongoing	5,000
		Insurance	9,800
		Boat Landing Monitors	5,000
		Fireworks	1,500
		Water Safety	1,500
		Website Updates	500
		Shoreline Restoration Site	2,500
		Wickre Harbor (46)	3,536
		Storm Water Pond Maintenance	20,000
		Hwy 63 Bridge Stonework (Non lapsable)	15,000
		BDLMD Lake Planning Project. (38)	100
		Library Lake Completion Plan/Engineer(43)	15,000
		(44) Maple Plain Ravine review	29,500
		Education/Conference.	2,500
		QuickBooks Accounting	1,000
		Avery Wetland development (45)	25,933
		Grove Street Bridge dredging	15,000
		New Bridge/interlake Channel obstr. remv	15,000
		East Lake Watershed planning	30,000
		Hyw. 63 Bridge funding	250,000
		Total Expenses	\$ 657,089